

SARVA SIKHYA ABHIYAN- RIGHT TO EDUCATION (SSA-RTE) GANJAM

Intervention: SC/ST Education

In Ganjam District, 9 Blocks i.e. Patrapur, Bhanjanagar, Suruda, Sanakhemundi, Polosara, Kukudakhandi, Digapahandi, Jaganathprasad and Dharakote are tribal dominated Blocks. More than 6% tribal people are living in these Blocks and the major tribes are Kondh and Saura. There are 50 nos. of tribal dominated clusters in these Blocks where more than 40% people belong to the tribal community.

Besides that 8 nos. of Blocks i.e. Chatrapur, Khallikote, Rangeilunda, Purusottampur, Chikiti, Hinjilicut, Ganjam, Buguda are SC dominated Blocks. More than 19% of people belong to the SC community and keuta, Nolia, Bauri, Kandara, Hadi, Dhoba, Sauntia, Mochi, Pana, Dandasi, Khadala are the major SC population of the District.

There are 41 nos. of TRW schools in the District and one residential hostel for 250 ST Girl's students run by TDA Micro Project, Tumba, Patrapur. Percentage of SC Population to the total population of the District is 19.76 and the Percentage of ST Population to the total population of the District is 3.05.

Major Issues on Tribal Education

There are 62 communities of tribes found to be living in Odisha. Educational provisioning for the STs poses multi-dimensional concerns and requires the adoption of the most viable strategy for operationalization. The factor, which impedes the spread of formal education, is the world view of the tribal which includes the attitude to work, leisure, health, sickness, economic development, attainment of formal education and the day-to-day items of life. Major issues are:

- (1) Lack of child-friendly atmosphere inside the classroom.
- (2) Lack of reflection of rural/tribal culture, customs inside the school.
- (3) Lack of use of local knowledge, skill and resources inside the classroom.
- (4) Lack of incentives for motivation of SC/ST children for school education.
- (5) Teaching Learning Materials are not prepared from their own knowing culture
- (6) Lack of involvement of community members (SC / ST / Minority) in school Management.
- (7) Lack of awareness of parents of SC/ST Children towards education.

The following activities have been organized in Ganjam district under SC/ ST & Urban Deprived to promote the creativity and talent of every individual child and for the Education development of SC & ST children of the District during the year 2012-13 in the following manner:-

SC/ST and Urban Deprived Plan for 2012-13

Sl.	Name of the Activities	Target		Achievement	
		Phy.	Fin.	Phy.	Fin.
1	Story-telling Festival	80	4.00	80	4.00
2	DRG/ BRG training on Srujan	184	0.74	72	0.55
3	Orientation of Teacher on Srujan	4809	4.81	4809	4.81
4	Block level Srujan Culture day Observation	5	1.50	0	0
5	District level Srujan Culture day Observation	1	0.50	0	0
6	Workshop for editing stories collected from SRUJAN	1	0.30	0	0
7	Preparation of MLE text book for MLE School	2	0.60	0	0
8	Printing of SRUJAN Story book	4605	4.61	0	0

9	Summer Camp on Urban Deprived	10	5.00	6	3.00
10	Survey to identify the Urban Deprived Children	18	0.9	6	0.3

Information on Civil Works under SSA, Ganjam as on 30.09.12

Sl.	Name of the Activity	UP to 2009-10			
		Target	Taken up	Completed	In Progress
1	BRC	30	23	23	0
2	CRC	142	159	157	2
3	New PS	372	393	325	68
4	New UPS	454	479	460	19
5	Building Less PS	36	36	36	0
6	Dilapidated PS	51	47	46	1
7	Dilapidated UPS	19	16	16	0
9	Addl.Class Room	3456	3504	3401	103
8	Addl.Class Room for Class - VIII	375	375	301	74
9	Toilet / Urinal	293	297	297	0
10	Sepatate Girls Toilet	120	120	111	9
11	Drinking Water Facility	202	202	202	0
12	Boundary wall	166	166	166	0
TOTAL :-		5716	5817	5541	276
Sl.	Name of the Activity	During 2010-11			
		Target	Taken up	Completed	In Progress
1	New PS	20	20	12	8
2	New UPS	35	35	18	17
3	Addl.Class Room	633	633	404	229
4	Addl.Class Room for Class - VIII	349	349	184	165
5	Sepatate Girls Toilet	110	110	98	12
6	Major Repair PS	52	52	31	21
7	Major Repair UPS	25	25	19	6
TOTAL :-		1224	1224	766	458
Sl.	Name of the Activity	During 2011-12			
		Target	Taken up	Completed	In Progress
1	New UPS	23	22	1	21
2	Addl.Class Room	730	730	188	542
3	Toilet / Urinal	95	95	52	43
4	Sepatate Girls Toilet	62	62	34	28
5	Drinking Water Facility	50	50	50	0
6	Ramp with Handrails	110	110	104	6
7	CWSN Toilet	69	69	45	24
8	CFE &BaLA	3386	3386	3345	41
TOTAL :-		4525	4524	3819	705
Sl.	Name of the Activity	During 2012-13			
		Target	Taken up	Completed	In Progress
1	Addl.Class Room	1704			0
2	Toilet / Urinal	22			0
3	Sepatate Girls Toilet	2270	2184		2184
4	Drinking Water Facility	3			0
5	Ramp with Handrails	1509	1509		1509
6	CWSN Toilet	1549	1535		1535
7	Augumentation of training	22			0

	facility in BRC (One time)				
8	Headmaster Room PS	128			0
9	Headmaster Room UPS	179			0
TOTAL : -		7386	5228	0	5228

Intervention – Finance
Expenditure Status for the year 2011-12

Sl.	Expenditure Heads	Budget	EXP.as on 31.03.12	% of Exp. W.r.t to Fund received	% of Expenditure WRT budget
		(Rs. In lakhs)	(Rs. in lakhs)		
1	Teachers salary	4881.58	2814.09	12980.00	57.65
2	Civil works	5232.60	4903.32		93.71
3	BRC	117.76	22.00		18.68
4	CRC	201.66	80.61		39.97
5	Out of school	9.03	0.00		0.00
6	Inclusive Education	280.89	256.55		91.33
7	Girls' Education	15.00	7.05		47.00
8	SC/ST Education	13.00	7.04		54.15
9	ECCE	17.00	17.00		100.00
10	Computer Aided Learning	50.00	50.00		100.00
11	Urban deprived children	5.00	5.00		100.00
12	Teachers grant	72.23	68.72		95.14
13	Repair & maintenance Grant	345.98	342.10		98.88
14	School Improvement Grant	277.22	277.22		100.00
15	Teaching learning Equipments	151.00	11.00		7.28
16	Teachers Training	592.00	216.20		36.52
17	Project management & MIS	432.92	217.96		50.35
18	Community training	140.72	83.47		59.32
19	Research and Evaluation	60.96	59.30		97.28
20	Text Book	532.13	520.94		97.90
21	Uniforms	1652.51	1451.59		87.84
22	Supply of Library books to school	230.44	230.44		100.00
23	Learning Enhancement programme	298.00	216.60		72.68
24	Community Mobilization	75.00	46.27		61.69
Total		15684.60	11904.47	96.00	75.90

District Project Office,SSA,Ganjam
Expenditure Status for the year 2011-12

NPEGEL						
	Expenditure Heads	Budget	Fund received	Exp.as on 31.03.12	% of Exp. W.r.t to Fund received	% of Exp. w.r.t to budget
		(Rs. In lakhs)	(Rs. In lakhs)	(Rs. in lakhs)		
1	Non-recurring Grants	0	223.66 (0	100.00	0.00
2	Recurring Grants	228.62	Loan from SSA Head)	223.66		
Total		228.62	233.66	223.66	100.00	97.83

KGBV						
	Expenditure Heads	Budget	Fund received	Exp.as on 31.03.12	% of Exp. W.r.t to Fund received	% of Exp. w.r.t to budget
		(Rs. In lakhs)	(Rs. In lakhs)	(Rs. in lakhs)		
1	Non-recurring Grants	32.33	319.37	11.00	100.00	34.02
2	Recurring Grants	317.39	(Loan from SSA)	308.37		
Total		349.72	319.37	319.37	100.00	91.32

Financial Status for the year 2011-12

Sheme	Budget	Funds Received (Rs.In lakhs)	Expenditure (Rs. In lakhs)	% of Expenditure W.R.T.Budget	% of Expenditure W.R.T Funds Received
SSA	15684.6	12980	11904.47	75.9	96
NPEGEL	228.62	223.66	223.66	97.83	100
KGBV	349.72	319.37	319.37	91.32	100
Total	16262.94	13523.03	12447.5	76.54	92.05

Activity wise budget for the year 2012-13

Sl.	Activity	Budget
		(Rs. In lakhs)
1	Teachers salary	4881.57
2	Civil works	10782.98
3	BRC	245.96
4	CRC	613.43
5	Out of school	27.60
6	Inclusive Education	265.80
7	Girls' Education	7.00
8	SC/ST Education	6.00
9	ECCE	2.00
10	Computer Aided Learning	38.28
11	Urban deprived children	5.00
12	Teachers grant	76.45
13	Repair & maintenance Grant	337.35
14	School Improvement Grant	255.75
15	Teaching learning Equipments	150.51
16	Teachers Training	357.48
17	Project management & MIS	488.70
18	Community training	200.10
19	Research and Evaluation	57.10
20	Text Book	650.41
21	Uniforms	1659.69
22	School Mapping	8.61
23	Learning Enhancement programme	348.20
24	Community Mobilization	87.05
	Total SSSA SCHEME	21553.02
25	NPEGEL SCHEME	92.62
26	KGBV SCHEME	584.50

Expenditure Status as on 31.08.12

Sl.	Activity	Total Budget (in lakhs)	Total Exp. As on 31.08.12	% of Exp. w.r.t. Budget till 31.08.12
1	Teachers Salary	4881.57	729.58	14.95
2	Teachers Grant	76.45	65.60	85.81
3	Block Resource Centre (BRC)	245.96	0.00	0.00
4	Cluster Resource Centre (CRC)	613.43	0.00	0.00
5	Teachers Training	357.48	3.15	0.88
6	Interventions for Out of School Children	27.60	0.00	0.00
7	Free Text Book	650.41	2.84	0.44
8	Interventions for CWSN (IED)	265.80	71.10	26.75
9	Civil Works	10782.98	0.00	0.00
10	Teaching Learning Equipment	150.51	0.00	0.00
11	Maintenance Grant	337.35	337.34	100.00
12	School Grant	255.75	255.75	100.00
13	Management and Quality	932.56	102.85	11.03

14	Innovative Activity	58.28	0.6	1.03
15	Community Training	200.10	0.43	0.21
16	Uniform	1659.69	1531.73	92.29
17	Library to school	0.81	0.00	0.00
18	Research and evaluation	57.10	1.78	3.12
19	Total of SSA	21553.83	3102.75	14.40
20	NPEGEL	92.62	92.62	100.00
21	KGBV	605.88	339.15	55.98

Activity	Spill Over	Fresh Budget for 2012-13 (in lakhs)			Total Budget (in lakhs)
	Fin.	Unit Cost	Phy.	Fin.	
Teachers Salary	0.000	0.750	9119	4881.57	4881.57
Teachers Grant					
Primary Teachers		0.05	10438	52.19	52.19
Upper Primary Teachers		0.05	4851	24.26	24.26
Sub- Total	0.000		15289	76.45	76.45
Block Resource Centre (BRC) UBRC					
Salary of Resource Persons, DEO, Accountant, MIS-cum-Planning Coordinator				201.960	201.96
Replacement of furniture			22	22.000	22.00
Contingency Grant			22	11.000	11.00
Meeting, TA			22	6.600	6.60
TLM Grant			22	2.200	2.20
Maintenance			22	2.200	2.20
Sub - Total	0.000			245.960	245.96
Cluster Resource Centre (CRC)					
Salary of Resource Persons			301	505.680	505.68
Furniture Grant	26.480		301	0.000	26.48
Contingency Grant			301	30.100	30.10
Meeting, TA			301	36.12	36.12
TLM Grant			301	9.030	9.03
Maintenance Grant			301	6.020	6.02
Sub - Total	26.480			586.950	613.43
Teachers Training					
In-Service Teachers Training		0.01	9251	92.510	92.51
One day monthly cluster meeting		0.01	9251	92.510	92.51
Induction Training for newly recruited trained teachers		0.060	675	40.500	40.50
Training to untrained teachers to acquire pof.qualification		0.060	868	52.080	52.08
Refresher training 10 days at BRC level		0.020	3600	72.000	72.00
BRPs and BRC/ CRC Co-ordinators		0.020	394	7.880	7.88
Sub- Total	0.000			357.480	357.48
Interventions for Out of School Children (OOSC)					
Remedial Teaching	0.000	0.03	620	27.6	27.60
Sub- Total	0.000	0.030	620	27.60	27.60
Free Text Book					0.00
Free Text Book (P)		0.0015	213104	319.655	319.66
Free Text Book (UP)		0.0015	132302	330.755	330.76
Sub- Total	0.000	0.0015	345406	650.41	650.41
Interventions for CWSN (IED)					
Inclusive Education	0.000	9493	0.028	265.800	265.80
Sub- Total	0.000	9493		265.800	265.80

Civil Works					0.00
BRC					0.00
CRC					0.00
Primary School (New)	39.090				39.09
Upper Primary School (New)	25.69				25.69
Addl. Class Room	120.49	4.10	1704	6986.400	7106.89
Toilet/ Urinal	1.330			15.400	16.73
Separate Girls Toilet	2.410			1589.000	1591.41
Drinking Water Facility			3	3.000	3.00
Boundary Wall	9.940				9.94
ACR for Class VIII	36.130				36.13
Office cum store room cum HM room primary		4.100	128	524.800	524.80
Office cum store room cum HM room upper primary		4.100	179	733.900	733.90
Augmentation of BRC		5.000	22	110.000	110.00
Barrier free elements (ramp with hand rails)		0.080	1509	120.700	120.70
Conversion of existing toilet to CWSN toilet		0.300	1549	464.700	464.70
Sub Total of Civil Works	235.080		5094	10547.900	10782.98
Teaching Learning Equipment					
TLE (New Primary)	28.910			0.000	28.91
TLE (New Upper Primary)	13.000			0.000	13.00
Others (Existing UPS CI-VIII)	108.600			0.000	108.60
Sub Total	150.510			0.000	150.51
Maintenance Grant					
Maintenance Grant for PS and UPS		0.075	4498	337.35	337.35
Sub Total	0.000	0.075	4498	337.35	337.35
School Grant					
Primary School		0.05	3330	166.500	166.50
Upper Primary School		0.07	1275	89.250	89.25
Sub Total	0.000		4605	255.750	255.75
Research and Evaluation					
Research and Evaluation		0.0124	4605	57.1	57.10
Sub Total	0.000		4605	57.1	57.10
Management and Quality					
Management and MIS				487.00	487.00
Learning Enhancement Programme (LEP)				348.20	348.20
Training to educational administers		0.02	85	1.70	1.70
School Mapping and social mapping		0.02	4306	8.61	8.61
Community Mobilisation				87.05	87.05
Sub Total	0.000			932.56	932.56
Innovative Activity					
ECCE				2.00	2.00
Girls Education				7.00	7.00
SC/ ST				6.00	6.00
Computer Education				38.28	38.28
Urban Deprived				5.00	5.00
Sub Total	0.000			58.28	58.28
Community Training			44150	200.1	200.10
Uniform		0.004	414923	1659.69	1659.69
Library to school			27	0.81	0.81
Total of SSA (District)	412.070			21141.757	21553.83
NPEGEL				92.62	92.62
KGBV	21.330			584.500	605.88

Basic Information

Sl.	Key indicator	In Figures
1	Total Nos. of Block	22
2	Total Nos. of Urban Local Bodies	1-Municipal Corporation,17- NACs
3	Total Nos. of Gram Panchayat	475
4	Total Nos. of School	Pry- 3587,U.Pry- 1445
5	Total Nos. of Govt. school	Pry- 3325,U.Pry- 1173
6	Total Nos. of Govt. Aided school	Pry- 5,U.Pry- 102
7	Total Nos. of Un-Aided Private Recognized	Pry- 243,U,Pry- 166
8	Total Nos. of Un-Aided Private Un Recognized	Pry- 14,U.Pry- 4
9	Total Nos. of Teachers in Govt. School	Pry- 9878,U.Pry- 3029
10	Total Nos. of Teachers in Govt. Aided School	Pry- 28,U.Pry- 201
11	Total Nos. of child population (6-11)	349641
12	Total Nos. of child population (11-14)	212610
13	Total Nos. of SC child population (6-11)	82821
14	Total Nos. of SC child population (11-14)	40050
15	Total Nos. of STchild population (6-11)	17489
16	Total Nos. of ST child population (11-14)	7482
17	Total Nos. of SC Enrolment (6-11)	82659
18	Total Nos. of SC Enrolment (11-14)	39977
19	Total Nos. of ST Enrolment (6-11)	17420
20	Total Nos. of ST Enrolment (11-14)	7449
21	Total Nos. of Out of School Children (6-11)	664
22	Total Nos. of Out of School Children (11-14)	256
23	Total Nos., of UP Schools covered under CAL	80
24	Total Nos. of CWSN Identified	9880
25	Total Nos. of CWSN enrolled in schools	9880

Intervention - Inclusive Education

Inclusive Education for C.W.S.N, S.S.A, Ganjam

The "SarvaShikshaAbhiyan "ensures that every child with special needs, irrespective of kind, category and degree of disability is provided education in Integrated and Inclusive Education system. The objective of SSA can be realized only if CWSN are also included under the ambit of Elementary Education. Inclusive Education refers to provide educational resources within ordinary educational stream to the differently able children along with the normal children. In this system all the CWSN are to be facilitated education in normal school environment.

Special Features

- To facilitate the children with differentially able to receive education in general school along with other children.
- To facilitate admission for children with disability in general school, retain in the school and provide quality education.
- To facilitate suitable teaching learning process catering to the need of children with disabilities to achieve the minimum levels of learning
- To guide and counsel the differentially able children and their parents to receive rehabilitation at an earlier stage so as to give them confidence to become useful citizen in future.
- To provide all the facilities for the CWSN from both Govt. and NGOs.
- To provide Home Based Education to all CWSN.

The main objective of Inclusive Education is to build up non-discriminative environment among the differently able and non-differently able children and mainstream the out of school CWSN in normal schools with all facilities. To achieve the goal of Inclusive Education for CWSN, different activities are being undertaken through SSA as per Activity Plan & Budget every year. Rs.3000/- is being sanctioned per child per annum in the AWP & B of IE Section, SSA, Ganjam. For the year 2012-13, Rs.265.80 Lakhs has been sanctioned @ Rs.2800/- per CWSN.

Different Activities Undertaken

Special support to CWSN through School and Home Based Education by Block Resource Teachers (BRTs -66 nos.) & Inclusive Education Volunteers (IEVs 260 nos.)
Capacity Building of IE volunteers & BRTs on Multi Category training on different Training module.
Monitoring & Supervision of Resource Support for CWSN: Review Meeting/sharing meeting of IE volunteers , Monitoring & Supervision of IE activities by SRG/ DRG members.
Training to Parents of CWSN on different issues like, Home based Education, services provided by SSA and other linked department.
Escort Allowance for severe OI/VI/CP/MR students @ Rs.300/- p. m per students for 10 months. This year total 1490 nos. CWSN are selected to get this facilities.
Medical Assessment Camps for CWSN for certification, assessment of different aids & appliances.
Assistive devices (Aids & Appliances) for CWSN like Tri-cycle, Wheel Chair, Crutches, calipers, modified shows, braille kits, blind sticks, braille books, Hearing aids, Power spectacles, low vision aids etc.
Physical barrier free access for CWSN through Ramps and toilet at school level.
Functioning of Resource Centre on IE at Block & cluster level. Different equipment for all category of CWSN are available at each Resource Centre.
Theme based Camp/Peer sensitization camp/ speech therapy/physiotherapy camps for needs of the CWSN at Block and Cluster level.
90 days RCI- Foundation Course Training to Regular Teachers/SS/ IEVs for Master trainer on IE.
Training to Teachers on Inclusive Education and themes on different category of disability.
Sports & cultural meet for CWSN at Block & District level.
Observation of International day for the disabled for CWSN at District level including prizes for best BRT & best IEV
Exposure visit for CWSN/BRTs at Block level & District level to other district.
Poster/ Newsletter/ Printing of Teachers/parents handbook/success stories/IEP files at district level.
Initiation of "BalJyoti" Programme for screening and follow up action to Visually Impaired CWSN.

Sl.	Category	No. of identified			No. of C.W.S.N to be enrolled in schools			No. of C.W.S.N to be covered through H.B.E		
		B	G	T	B	G	T	B	G	T
1	Low vision	1169	856	2025	1169	856	2025	0	0	0
2	Total blind	212	174	386	212	174	386	0	0	0
3	Hearing impaired	779	645	1424	779	645	1424	0	0	0
4	Speech impaired	604	429	1033	604	429	1033	0	0	0
5	Orthopaedic impairment	1199	792	1991	1199	792	1991	30	21	51
6	Cerebral palsy	282	174	456	282	174	456	45	37	82
7	Mental retardation	1049	711	1760	1049	711	1760	14	9	23
8	Multiple disability	246	158	404	246	158	404	24	19	43
9	Asd	8	6	14	8	6	14	0	0	0
	Total	5545	3948	9493	5545	3948	9493	113	86	199

Intervention Girls Education

Kasturba Gandhi Balika Vidyalaya

Kasturba Gandhi Balika Vidyalaya, an integral part of SSA specially concentrates on Girl's Education through residential school approach to address the out of school children for Upper Primary Education (Class-VI, VII & VIII)

Area of Operation

KGBV scheme is applicable in Educationally Backward Blocks (EBB) where the rural female literacy rate is below the national average (46.13%) and gender gap in literacy is more than

the national average (21.59%) and Towns/cities having minority concentration with female literacy rate below the national average (53.67%)

Objective of the Programme

- To ensure access to the disadvantaged girls
- To provide quality of education to all girls at Upper Primary
- To make school environment girl child friendly
- Community participation for the improvement of girls education

For whom the programme meant

- Adolescent girls who are unable to go to regular school.
- Younger girls of migratory population in different areas/scattered habitation that do not qualify for Upper Primary School.
- Priority of 75% enrolment to girls from SC/ST/OBC/Minority Community and 25% girls from BPL families.

Physical & Financial Progress under KGBV

Sl.	Item of Expenditure on Non-Recurring & Recurring Activities	AWP & B (2012-13)				% of Achievement	
		Target		Achievement		Phy.	Fin.
		Phy.	Fin.	Phy.	Fin.		
	Non-Recurring Cost						
1	Expansion of Existing Building sanctioned earlier (KGBV)	11	263.33	0	0.00	0	0
2	Boundary Wall	0	0				
3	Furniture/Equipment including Kitchen equipment	0	0				
4	Teaching Learning Material and Equipment including Library books	0	0				
5	Bedding	0	0				
	Total	11	263.33	0	0.00	0	0
	Recurring Cost						
1	Maintenance per girl student per month @Rs.900	17	168.30	17	168.30	100	100
2	Stipend for girl student per month @Rs.50	17	10.20	17	10.20	100	100
3	Supplementary TLM, Stationary and other educational material	17	10.20	17	10.20	100	100
4	Examination Fee	0	0.00	0	0.00	0	0
5	Salaries	17	102.00	17	102.00	100	100
6	Vocational training/Specific skill training	17	5.10	17	5.10	100	100
7	Electricity/water charges	17	8.50	17	8.50	100	100
8	Medical care/ contingencies @Rs.750/- per child	17	12.75	17	12.75	100	100
9	Maintenance	17	6.80	17	6.80	100	100
10	Miscellaneous	17	6.80	17	6.80	100	100
11	Preparatory camps	17	3.40	17	3.40	100	100
12	PTAs/School functions	17	3.40	17	3.40	100	100
13	Provision of rent	0	0.00	17	0.00	0	0
14	Capacity Building	17	5.10	17	1.70	100	33.33
	Total	17	342.55	17	339.15	100	99.01
	<i>Grand Total</i>		605.88		339.15		55.98

National Programme for Education of Girls at Elementary Level (NPEGEL)

National Programme for Education of Girls at Elementary level (NPEGEL), an integral part of SSA for providing additional components for education of girls at elementary level. (Class I to VIII)

Objective of the Programme

- Provide access and facilitate retention of girls in school.
- Ensure greater participation of girls in the field of education.
- Reduction of gender gap in education sector.
- Explore inner potential of girls in Educationally Backward blocks.
- Improve quality of education of girls

Area of Operation (NPEGEL)

- i. Educationally Backward Block (EBB) where the level of rural female literacy is less than the National average (46.13%) and the Gender gap is above the National average (21.59%).
- ii. Blocks of the Districts having 5% SC/ST population and SC/ST Female Literacy Rate below 10%.
- iii. Selected Urban Slum.

Target Beneficiaries

- Out of school girls
- Drop out girls
- Overage girls who have not completed elementary education
- Girls with low attendance
- Girls with low level of achievement
- Girls from marginalized social group

Activities under NPEGEL for girl students

A. Non-Recurring

- Construction of addl. Classroom for using as Resource centre
- Providing Teaching learning Equipment/materials
- Sports materials for use of girls
- Provision of library Books
- Imparted Vocational Training

B. Recurring

- Training on Life Skill Education
- Awards(School/Teacher)
- Recurring grant/ Maintenance of school
- Organize of Personality Development Camp for girls
- Talent Search Competition for girl students
- Training on Gender Issues/Adolescent Health/School Cabinet/MeemManch
- Opening of Early Child Care Education
- Additional Incentives
- Community Mobilization & Engagement of MCS Coordinator

Physical & Financial progress under NPEGEL

Sl.	Activity	AWP & B (2012-13)					
		Target		Achievement		% Achievement	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	No. of EBBs	18					
	No. of Urban Slums	4					
	No. of covered clusters	247					
	No. of clusters in urban slums	10					
	Non Recurring grants						
A	Civil Works						
1	Const. of addl. Classrooms including toilets, drinking water, electrification	0	0.00				

B	TLE						
1	One time grant of TLE, Library, Sports, Vocational training etc.	0	0.00				
	Sub Total	0	0.00				
C	Recurring Grants						
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	257	74.53	257	74.53	100	100
2	Award to best School/teacher	257	12.85	257	12.85	100	100
3	Learning through Open schools	0	0.00	0	0.00		
4	Early Child Care Centres for 2 centres	0	0.00	0	0.00		
	Sub total restricted to		87.38	0	87.38		100
D	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)						
1	Primary	0	0.00				
2	Upper Primary	0	0.00				
	Sub Total	0	0.00	0	0.00		
E	Community Mobilisation & Management Cost (6% of the outlay)	257	5.24	257	5.237	100	99.94
	Sub Total		5.24		5.237		99.94
	Grand Total	257	92.62		92.617	0	100

Girls Education Innovation under SSA

- Issues in Girls Education:
- Engagement in household work and sibling care especially in rural areas
- Lack of girls child friendly atmosphere.
- Parents are not interested to send their grown up or adolescent girls
- Inaccessibility of schooling facility
- Low participation of girls in education
- Lacking leadership quality among girls

Activities under Girls Education:

- Training of members of School Cabinet
- Life Skill Education Programme
- Personality Development Camp for girls
- Orientation on Gender/Adolescent issues/ Health Care
- Teacher Training on Gender Sensitization
- Training of BRCC/CRCC/HM of school on girls education

Physical & Financial progress under Girls Education:

Sl.	Activities	Target- 2012-13		Achievement	
		Phy	Fin	Phy	Fin
1	Training of BRCC/CRCC/HM of selected schools and members of Monitoring Team	200	0.30		
2	Capacity Building cum Review Meeting of field level functionaries	514	0.72		
3	Training of Adolescent Girls on Adolescent Issues & Health Care, Nutrition & Education	300	1.50	300	1.50
4	Personality Development Camp for Girl Students	300	3.00	300	3.00
5	Strengthening School Cabinet/Meena Munch/Meena Cabinet Programme	2500	2.50	2500	2.50
	Total		8.02		7.00

Early Child Care Education:

ECCE is one of the distinguished interventions in the SSA process through which a dynamic management structure could be made for providing feedback to primary school. Also recognizes the significance of ECCE for school readiness as well as its impact on enrollment and retention of girls in primary schools.

Objectives:

- Relieve elder children particularly girls from sibling care responsibility
- Prepare the child in creative and joyful environment for formal schooling
- Facilitates school readiness among pre-school age children

Activities under ECCE:

- Training of 'Anganwadi' Workers
- Supply of Play Kit to AWCs
- Wall Painting in AWCs/ECCE centres
- Provision of Ground level wall blackboard in AWC
- Provide Child Friendly Elements

Physical & Financial progress under ECCE

Sl.	Activities	Target-2012-13		Achievement	
		Phy	Fin	Phy	Fin
1	Wall Painting in Anganwadi Centres having own building	100	1.00	100	1.00
2	Provision of Ground level Black Board to AWC having own building	100	1.00	100	1.00
Total		200	2.00	200	2.00

Provision of 02 (two) sets of uniforms to all girl students and SC/ST/BPL boy students reading in government elementary schools during 2012-13, Sarva Shiksha Abhiyan, Ganjam

Sl	Activity	Unit cost (Rs in lakh)	AWP & B 2012-13 Target		AWP & B 2012-13 Achievement	
			Physical	Financial	Physical	Financial
1	All Girls	0.004	238030	952.120	223652	894.608
2	SC Boys	0.004	58614	234.456	57646	230.584
3	ST Boys	0.004	12503	50.012	12526	50.104
4	BPL Boys	0.004	105776	423.104	89109	356.436
Total Budget			414923	1659.692	382933	1531.732